

2018 School Building Project Priority Category List - Cost Analysis

February 26, 2018

							Allowable Space Standards SF				SF Size requested in Grant Application					
District	Project No.	Project Type	Name	Grade Range	Highest Projectd Enrollmnt (HPE)	Average SF / student	Space standards Max NET SF (Measured to interior of exterior walls)	TOTAL Estimated Project Cost	2018 List	Priority Estimated Project Costs	Grant Appl Building Size (Net SF)	TOTAL Estimated Project Cost	2018 List	Priority Estimated Project Costs	Original Grant Request	Comments
NEW PROJECTS																
																In all cases projects for new schools are planned on sites with existing school buildings. Project cost anticipates demolishing existing building, hazardous materials abatement, and site refurbishment.
Middletown	083-0116	N	Woodrow Wilson Middle School	6-8	919	163	149,491	82,894,494	\$	87,500,000	150,000	83,866,050	\$	87,500,000	87,500,000	New building consolidates two existing MS's. Current conceptual cost estimate is less than grant amount.
Norwalk	103-0248	N	South Norwalk School at Ely Site	PK-8	480	140	66,987	37,145,069	\$	37,343,663	66,031	36,918,394	\$	37,343,663	41,912,270	New magnet-themed neighborhood school to accommodate high student-growth area. Current conceptual cost estimate is less than grant amount.
Oxford	108-0043	N	Oxford Middle School	6-8	488	168	81,984	45,461,079	\$	44,900,000	81,984	45,837,828	\$	44,900,000	\$48,600,000	District estimate slightly less than \$365/sf.
South Windsor	132-0088	N	Eli Terry Elementary School	K-5	467	125	58,029	32,177,754	\$	37,419,060	64,025	35,796,826	\$	37,419,060	37,419,060	Building is 5,996 sf larger than Allowable Space Standards.
South Windsor	132-0089	N	Philip R. Smith Elementary School	K-5	399	125	48,880	27,104,527	\$	32,480,940	54,311	30,365,660	\$	32,480,940	\$ 32,480,940	Building is 5,431 sf larger than Allowable Space Standards.
RENOVATION PROJECTS																
Bethel	009-0058	RNV	Anna H. Rockwell School	K-2	229	124	37,820	21,336,353	\$	24,723,432	49,045	27,898,297	\$	24,723,432	\$27,888,599	Building is 11,225 sf greater than Allowable Space Standards due to existing building size. Current district estimate (grant amt) is less than \$365/sf based upon increased size.
Bethel	009-0059	RNV	Ralph M. T. Johnson	3-5	728	131	84,149	47,473,103	\$	41,107,711	85,324	48,534,902	\$	41,107,711	\$40,732,711	Building is 1,175 sf greater than Allowable Space Standards due to existing building size. Current district estimate (grant amt) is less than \$365/sf.
Plainville	110-0063	RNV	Frank T. Wheeler School	PK-5	356	129	40,223	22,692,018	\$	22,805,000	50,063	28,477,366	\$	22,805,000	\$23,515,000	Building is 9,840 sf greater than Allowable Space Standards due to existing building size. Current district estimate (grant amt) is less than \$365/sf based upon increased size and matches \$365/sf at allowable space stndards..
Windham	163-0079	RNV	Windham High School	PK, 9-12	884	168	148,158	83,584,118	\$	71,670,200	200,000	113,766,120	\$	71,670,200	\$105,119,239	Building is 51,842 sf greater than Allowable Space Standards due to existing building size and additional space for Early Childhood Center. Current district estimate (grant amt) is less than \$365/sf. Project includes
													\$399,950,006	\$445,167,819	\$45,217,813 = 10.6% Savings after original request	